

6 平成24年度一般会計歳入歳出決算額

(1) 歳入

(単位：千円)

	岡崎市	碧南市	刈谷市	豊田市	安城市	西尾市	知立市	高浜市	みよし市	幸田町
市(町)税	63,606,684	16,197,653	33,347,383	85,693,455	35,695,144	28,139,503	11,149,783	8,148,541	12,990,669	7,517,031
地方譲与税	942,467	250,788	416,703	1,251,948	531,469	631,648	148,360	111,727	153,274	136,966
利子割交付金	184,230	33,791	80,843	227,936	91,620	75,956	35,130	19,774	32,271	16,792
配当割交付金	169,735	31,118	74,536	209,884	84,495	70,022	32,383	18,264	29,735	15,478
株式等譲渡所得割交付金	39,658	7,257	17,463	48,928	19,816	16,396	7,582	4,308	6,950	3,622
地方消費税交付金	3,629,309	756,465	1,899,598	4,732,246	1,951,602	1,667,836	601,015	429,543	664,002	395,341
ゴルフ場利用税交付金	124,192	-	-	425,033	-	34,248	-	-	17,548	21,094
自動車取得税交付金	549,622	116,343	243,153	727,710	309,858	369,455	86,560	60,948	89,221	79,980
地方特例交付金	284,989	46,567	85,380	293,480	126,195	104,467	48,896	42,209	49,879	33,204
地方交付税	2,272,042	81,234	48,789	8,396,324	86,590	4,011,882	404,760	330,403	36,260	50,584
交通安全対策特別交付金	71,004	12,782	30,666	70,150	37,899	30,987	12,293	7,197	9,007	5,881
分担金及び負担金	1,747,527	72,614	361,735	463,160	718,506	355,833	327,059	161,328	256,010	196,824
使用料及び手数料	1,927,083	600,388	1,294,114	3,408,978	1,030,365	1,295,420	192,778	205,204	207,750	237,727
国庫支出金	14,702,373	2,555,350	4,247,669	15,482,149	6,315,994	4,612,559	2,735,036	1,494,945	1,656,579	981,296
県支出金	6,530,074	1,240,377	2,294,343	7,501,810	3,245,993	3,146,452	1,130,810	917,193	891,980	575,883
財産収入	2,932,999	246,181	84,187	1,545,673	319,591	142,616	310,835	30,672	120,985	19,946
寄附金	28,311	2,067	10,217	10,985	5,908	113,550	4,671	261	50,913	2,115
繰入金	7,488,078	2,314,727	154,665	13,583,295	3,144,170	513,326	837,014	194,659	3,482,357	1,574,617
繰越金	2,135,770	1,518,356	5,174,651	6,605,872	3,646,674	2,912,106	809,431	923,737	1,952,280	672,221
諸収入	5,087,871	824,793	2,084,973	6,302,631	2,373,499	2,266,164	753,761	334,328	683,716	474,992
市(町)債	7,568,000	1,554,678	141,700	11,437,000	2,067,000	4,597,400	1,764,300	543,000	153,900	365,000
歳入合計	122,022,019	28,463,529	52,092,768	168,418,647	61,802,388	55,107,826	21,392,457	13,978,241	23,535,286	13,376,594

## (2) 歳出

(単位：千円)

	岡崎市	碧南市	刈谷市	豊田市	安城市	西尾市	知立市	高浜市	みよし市	幸田町
議会費	688,658	293,864	401,460	894,447	417,723	430,050	276,219	179,317	211,742	149,233
総務費	15,597,323	4,168,277	5,046,278	26,579,180	7,203,161	6,188,858	2,058,486	1,545,186	5,526,007	1,585,231
民生費	38,255,048	8,925,672	14,771,272	45,354,406	19,380,695	18,710,725	8,263,385	5,078,651	5,577,713	3,864,792
衛生費	10,631,097	3,380,808	4,980,131	14,383,086	6,578,805	5,634,518	1,909,988	1,691,170	2,334,242	1,066,405
労働費	216,068	99,446	111,572	491,844	165,706	120,012	6,390	756	6,887	60,468
農林水産業費	1,997,169	687,544	542,814	2,763,495	1,574,834	3,614,993	84,739	100,925	421,656	767,500
商工費	2,423,028	393,675	1,070,415	3,482,403	623,402	958,906	253,160	243,751	227,619	139,256
土木費	21,286,402	2,894,918	7,546,980	26,416,899	9,667,002	5,265,801	3,114,054	1,172,087	2,511,012	1,385,919
消防費	3,526,978	927,622	1,589,962	6,230,999	1,781,015	1,945,081	670,967	449,834	781,401	726,200
教育費	14,181,119	3,627,405	6,771,554	20,897,913	7,268,237	5,188,048	2,223,245	1,234,927	2,874,962	1,620,643
災害復旧費	27,746	-	725	93,663	-	-	-	-	9,805	1,150
公債費	6,553,233	1,460,571	2,544,506	11,839,881	2,718,873	4,829,406	1,434,179	1,287,817	1,442,322	1,232,580
諸支出金	-	-	4,446	-	65,337	-	-	104,034	-	12,620
歳出合計	115,383,869	26,859,802	45,382,115	159,428,216	57,444,790	52,886,398	20,294,812	13,088,455	21,925,368	12,611,997