

6 平成25年度一般会計歳入歳出決算額

(1) 歳入

(単位：千円)

|             | 岡崎市         | 碧南市        | 刈谷市        | 豊田市         | 安城市        | 西尾市        | 知立市        | 高浜市        | みよし市       | 幸田町        |
|-------------|-------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|
| 市(町)税       | 65,058,919  | 16,243,200 | 34,942,678 | 86,868,622  | 37,661,720 | 29,583,887 | 11,233,469 | 8,336,103  | 13,344,227 | 8,538,277  |
| 地方譲与税       | 904,284     | 239,448    | 398,075    | 1,187,197   | 506,882    | 604,084    | 149,912    | 106,055    | 145,847    | 131,686    |
| 利子割交付金      | 175,237     | 31,913     | 77,258     | 214,059     | 87,675     | 72,516     | 33,434     | 18,795     | 30,677     | 15,989     |
| 配当割交付金      | 289,102     | 52,559     | 127,512    | 351,868     | 144,710    | 119,674    | 55,118     | 30,864     | 50,590     | 26,367     |
| 株式等譲渡所得割交付金 | 623,051     | 113,041    | 274,945    | 755,097     | 312,036    | 258,007    | 118,686    | 66,152     | 108,976    | 56,800     |
| 地方消費税交付金    | 3,598,378   | 750,017    | 1,883,408  | 4,691,914   | 1,934,969  | 1,653,621  | 595,894    | 425,882    | 658,343    | 391,971    |
| ゴルフ場利用税交付金  | 108,223     | -          | -          | 421,146     | -          | 35,905     | -          | 0          | 17,339     | 22,369     |
| 自動車取得税交付金   | 494,815     | 104,649    | 218,003    | 649,784     | 277,344    | 331,613    | 82,007     | 54,336     | 79,676     | 72,157     |
| 地方特例交付金     | 287,825     | 42,298     | 89,405     | 288,739     | 120,111    | 105,954    | 47,390     | 43,064     | 49,308     | 32,877     |
| 地方交付税       | 1,906,003   | 50,096     | 44,570     | 7,162,228   | 59,801     | 3,593,361  | 471,134    | 291,292    | 24,214     | 26,652     |
| 交通安全対策特別交付金 | 67,438      | 12,731     | 29,585     | 69,306      | 36,122     | 30,273     | 11,840     | 7,285      | 8,891      | 5,673      |
| 分担金及び負担金    | 1,768,578   | 211,628    | 388,292    | 477,911     | 739,194    | 383,310    | 342,814    | 175,485    | 287,678    | 203,824    |
| 使用料及び手数料    | 1,946,246   | 519,992    | 1,332,070  | 3,476,359   | 1,030,589  | 1,313,336  | 198,487    | 203,769    | 217,461    | 240,492    |
| 国庫支出金       | 14,330,101  | 2,486,027  | 4,651,366  | 19,489,306  | 7,593,940  | 5,639,027  | 3,472,154  | 1,485,538  | 1,935,048  | 1,107,381  |
| 県支出金        | 6,281,385   | 1,208,845  | 2,268,888  | 8,503,177   | 2,962,955  | 3,079,278  | 1,156,116  | 817,118    | 960,417    | 617,520    |
| 財産収入        | 1,295,042   | 255,775    | 373,597    | 1,653,123   | 276,148    | 123,247    | 166,410    | 31,220     | 54,949     | 58,967     |
| 寄附金         | 24,419      | 2,726      | 12,545     | 1,024,330   | 5,038      | 24,812     | 4,137      | 11,194     | 4,941      | 1,828      |
| 繰入金         | 5,156,580   | 1,069,350  | 127,386    | 9,121,673   | 1,502,118  | 1,031,002  | 292,894    | 83,173     | 3,465,824  | 46,776     |
| 繰越金         | 2,638,151   | 1,603,727  | 6,710,653  | 8,990,431   | 4,357,598  | 2,221,428  | 1,097,645  | 889,786    | 1,609,918  | 764,597    |
| 諸収入         | 5,084,684   | 966,994    | 2,203,782  | 7,056,240   | 2,463,416  | 2,211,133  | 776,393    | 387,699    | 766,339    | 477,706    |
| 市(町)債       | 2,474,000   | 1,234,500  | 175,400    | 11,364,744  | 1,598,000  | 3,157,900  | 1,953,100  | 487,300    | 136,800    | 0          |
| 歳入合計        | 114,512,461 | 27,199,516 | 56,329,418 | 173,817,254 | 63,670,366 | 55,573,368 | 22,259,034 | 13,952,110 | 23,957,463 | 12,839,909 |

## (2) 歳出

(単位：千円)

|        | 岡崎市         | 碧南市        | 刈谷市        | 豊田市         | 安城市        | 西尾市        | 知立市        | 高浜市        | みよし市       | 幸田町        |
|--------|-------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|
| 議会費    | 673,832     | 278,317    | 405,273    | 952,000     | 420,700    | 391,327    | 279,441    | 170,028    | 213,011    | 145,675    |
| 総務費    | 14,453,585  | 3,504,332  | 8,441,839  | 21,464,436  | 8,231,903  | 6,430,895  | 2,041,493  | 1,492,234  | 4,679,376  | 1,332,191  |
| 民生費    | 39,150,510  | 8,904,036  | 14,907,551 | 45,287,564  | 19,929,131 | 18,451,365 | 7,695,479  | 5,140,328  | 5,429,111  | 4,025,063  |
| 衛生費    | 11,409,990  | 3,011,791  | 4,765,955  | 14,204,386  | 6,630,878  | 6,700,818  | 1,838,411  | 1,492,022  | 2,269,659  | 1,067,621  |
| 労働費    | 224,421     | 89,568     | 109,518    | 522,177     | 156,940    | 49,857     | 6,368      | 704        | 3,732      | 40,120     |
| 農林水産業費 | 1,445,164   | 362,132    | 460,745    | 2,278,140   | 1,117,077  | 1,484,456  | 86,997     | 59,806     | 494,283    | 455,216    |
| 商工費    | 2,303,003   | 421,138    | 1,110,951  | 3,022,670   | 581,567    | 929,181    | 340,729    | 207,087    | 177,613    | 155,047    |
| 土木費    | 17,831,996  | 3,001,521  | 8,201,470  | 28,069,516  | 10,242,311 | 5,286,881  | 3,829,607  | 1,188,962  | 3,131,806  | 1,174,862  |
| 消防費    | 3,422,951   | 928,857    | 1,380,229  | 6,145,945   | 1,702,531  | 2,466,249  | 708,136    | 443,204    | 772,538    | 569,094    |
| 教育費    | 11,028,355  | 3,828,694  | 7,263,705  | 28,349,568  | 7,970,634  | 5,998,979  | 2,616,836  | 1,513,957  | 3,109,519  | 1,794,073  |
| 災害復旧費  | 92,965      | -          | 31,375     | 481,840     | 0          | -          | 0          | 11,800     | 0          | 1,896      |
| 公債費    | 6,603,106   | 1,227,300  | 3,639,675  | 12,947,970  | 2,808,786  | 4,814,686  | 1,442,790  | 1,325,137  | 1,376,913  | 1,217,685  |
| 諸支出金   | 0           | -          | 1,574      | 215,338     | 1,679      | 888        | 0          | 0          | 0          | 115,877    |
| 歳出合計   | 108,639,878 | 25,557,686 | 50,719,860 | 163,941,550 | 59,794,137 | 53,005,582 | 20,886,287 | 13,045,269 | 21,657,561 | 12,094,420 |