

6 平成26年度一般会計歳入歳出決算額

(1) 歳入

(単位：千円)

	岡崎市	碧南市	刈谷市	豊田市	安城市	西尾市	知立市	高浜市	みよし市	幸田町
市(町)税	66,590,377	18,369,111	37,419,218	119,500,666	39,190,640	30,535,991	11,704,398	8,749,318	17,246,299	9,299,881
地方譲与税	862,938	229,106	379,328	1,139,797	484,035	578,707	143,684	101,040	145,082	127,355
利子割交付金	170,755	31,258	76,032	206,235	86,427	71,450	32,797	18,376	30,101	15,705
配当割交付金	536,142	98,503	239,599	646,629	272,533	225,292	103,326	58,016	94,818	49,494
株式等譲渡所得割交付金	347,271	64,017	155,717	418,290	177,225	146,495	67,135	37,768	61,597	32,166
地方消費税交付金	4,417,847	908,982	2,208,379	5,624,907	2,330,041	2,017,892	745,852	522,778	791,282	475,667
ゴルフ場利用税交付金	101,077	-	-	402,272	-	35,318	-	-	15,881	20,884
自動車取得税交付金	215,819	45,886	95,092	285,121	121,212	145,109	35,972	23,700	36,227	31,937
地方特例交付金	282,897	41,909	88,222	269,007	116,617	110,749	46,003	40,563	48,947	34,345
地方交付税	1,446,681	45,331	52,291	7,862,016	52,076	3,471,419	334,557	229,823	24,001	31,340
交通安全対策特別交付金	59,425	11,498	26,313	62,817	31,777	27,562	10,858	6,464	8,250	5,044
分担金及び負担金	1,836,977	210,190	404,001	493,204	790,059	361,426	365,689	184,017	272,952	212,895
使用料及び手数料	1,945,163	471,156	1,340,061	3,311,847	1,016,101	1,292,946	194,939	184,011	212,433	225,070
国庫支出金	14,496,883	2,735,978	4,824,747	17,993,052	7,331,752	5,517,136	2,997,640	1,691,603	2,291,946	1,035,300
県支出金	6,837,788	1,385,690	2,725,654	9,409,088	3,362,879	3,455,976	1,304,316	982,542	1,062,401	669,439
財産収入	1,265,507	73,428	199,365	2,555,028	398,657	117,096	296,009	149,253	234,204	32,445
寄附金	23,035	207,271	70,606	17,301	132,551	19,062	1,437	8,305	520	2,961
繰入金	4,681,040	93,334	462,905	1,153,755	1,070,361	162,292	336,625	65,188	2,616,823	141,388
繰越金	1,872,583	1,641,830	5,609,558	9,875,704	3,876,229	2,567,786	1,372,747	906,841	1,804,902	745,489
諸収入	4,762,390	926,371	2,244,967	6,384,702	2,442,356	2,342,485	789,405	346,564	673,245	506,495
市(町)債	3,548,000	850,400	-	4,662,900	1,730,500	1,485,000	2,096,000	335,000	86,400	40,000
歳入合計	116,300,593	28,441,249	58,622,055	192,274,338	65,014,028	54,687,189	22,979,389	14,641,170	27,758,311	13,735,300

(2) 歳出

(単位：千円)

	岡崎市	碧南市	刈谷市	豊田市	安城市	西尾市	知立市	高浜市	みよし市	幸田町
議会費	669,818	289,435	416,719	875,559	520,689	403,333	275,129	176,490	212,182	154,907
総務費	12,007,155	4,316,479	6,306,515	32,069,248	7,380,557	5,698,205	2,024,356	1,773,635	6,395,242	1,527,549
民生費	41,324,197	8,316,298	17,522,204	46,493,656	21,141,051	19,409,320	8,671,898	5,671,112	6,687,508	4,313,517
衛生費	11,727,827	3,134,444	4,937,615	15,512,778	6,622,142	5,646,448	1,772,998	1,580,430	2,537,131	1,159,976
労働費	161,429	92,892	103,178	339,194	82,793	51,085	6,368	691	3,848	58,317
農林水産業費	1,453,940	453,837	511,889	2,746,750	1,359,122	1,464,521	97,730	71,257	363,832	474,543
商工費	2,412,857	490,697	1,201,385	4,623,993	563,102	1,053,322	267,202	232,120	241,827	133,728
土木費	18,554,103	4,036,930	8,826,667	35,610,538	9,914,058	5,166,452	3,479,689	1,194,014	2,800,807	1,239,493
消防費	3,992,966	1,011,653	1,524,935	6,120,402	1,997,775	2,691,929	821,951	482,341	812,476	532,739
教育費	12,614,518	3,583,575	7,329,487	25,225,005	9,363,512	6,142,263	2,763,689	1,440,474	4,369,248	2,031,508
災害復旧費	41,102	-	-	194,474	0	-	0	640	0	1,448
公債費	6,470,209	1,187,235	3,548,029	14,136,058	2,643,953	4,532,696	1,466,564	1,051,180	1,292,188	1,277,035
諸支出金	-	-	1,561	28,192	0	784	0	0	0	7,473
歳出合計	111,430,122	26,913,475	52,230,184	183,975,847	61,588,754	52,260,358	21,647,574	13,674,384	25,716,289	12,912,233