

6 平成27年度一般会計歳入歳出決算額

(1) 歳入

(単位：千円)

	岡崎市	碧南市	刈谷市	豊田市	安城市	西尾市	知立市	高浜市	みよし市	幸田町
市(町)税	66,939,790	17,944,503	35,343,577	118,955,406	37,841,296	29,521,398	11,898,058	8,616,936	16,866,076	7,749,276
地方譲与税	908,291	238,785	396,541	1,195,479	505,580	608,132	140,846	105,944	153,332	134,093
利子割交付金	144,704	26,648	65,010	173,825	74,038	60,744	28,092	15,867	25,854	13,476
配当割交付金	455,991	83,934	205,053	547,027	233,604	190,959	88,710	50,205	81,767	42,586
株式等譲渡所得割交付金	471,958	86,829	212,446	565,379	242,107	197,141	92,018	52,185	84,951	44,206
地方消費税交付金	7,378,846	1,492,285	3,440,712	9,093,224	3,808,654	3,346,801	1,280,343	876,593	1,284,072	781,045
ゴルフ場利用税交付金	92,843	-	-	402,691	-	35,293	-	-	17,886	20,602
自動車取得税交付金	368,820	77,784	161,181	484,794	205,278	247,835	56,619	40,283	62,062	54,529
地方特例交付金	279,957	43,118	91,320	269,374	116,099	116,068	43,727	40,503	47,389	35,264
地方交付税	1,195,005	43,549	40,684	7,768,501	55,171	3,195,426	343,470	197,891	25,105	25,407
交通安全対策特別交付金	67,282	12,424	28,453	66,279	34,568	29,258	11,818	7,100	9,036	5,480
分担金及び負担金	1,872,326	218,941	108,446	535,593	798,316	356,845	335,854	213,910	250,379	243,228
使用料及び手数料	1,910,724	475,970	1,703,771	3,325,555	1,014,737	1,275,581	195,628	173,980	221,904	221,130
国庫支出金	14,948,449	3,557,574	5,624,838	19,604,899	7,470,627	5,622,598	3,140,464	1,774,391	2,630,893	1,126,673
県支出金	6,582,584	1,282,271	2,446,108	8,278,292	3,273,337	3,708,642	1,249,083	951,774	937,974	720,540
財産収入	1,067,536	215,825	188,038	645,611	411,846	186,330	241,160	32,247	79,955	17,045
寄附金	32,406	632,601	11,762	45,113	27,207	43,652	47,241	16,927	2,112	2,419
繰入金	7,321,300	215,921	1,187,377	2,891,759	2,892,854	199,606	252,500	98,475	3,849,720	0
繰越金	1,570,471	1,527,774	6,391,871	8,298,491	3,425,274	2,426,831	1,331,815	966,786	1,608,825	823,067
諸収入	4,805,258	913,645	2,296,024	6,146,807	2,452,441	2,321,720	778,400	349,186	701,067	591,040
市(町)債	5,147,800	1,673,800	224,100	4,685,200	1,659,800	1,071,200	1,473,900	259,000	223,000	1,723,000
歳入合計	123,562,341	30,764,181	60,167,312	193,979,299	66,542,834	54,762,060	23,029,746	14,840,183	29,163,359	14,374,106

(2) 歳出

(単位：千円)

	岡崎市	碧南市	刈谷市	豊田市	安城市	西尾市	知立市	高浜市	みよし市	幸田町
議会費	714,443	282,071	421,021	930,486	429,960	418,269	314,674	180,942	243,948	159,467
総務費	14,078,839	4,321,418	6,062,474	24,001,259	7,677,528	5,975,455	1,915,001	2,055,270	5,281,501	1,957,645
民生費	41,877,995	8,531,224	17,313,116	49,114,576	22,613,803	18,979,668	8,404,097	5,750,732	6,432,558	4,271,569
衛生費	14,054,276	3,392,933	4,840,662	24,297,806	6,685,132	6,056,077	1,823,503	1,627,767	2,460,444	1,055,336
労働費	147,608	79,348	103,632	360,236	97,311	50,992	6,065	675	5,353	59,844
農林水産業費	1,453,127	485,579	657,933	2,929,530	1,358,514	1,561,009	92,618	82,424	448,515	569,806
商工費	2,765,952	581,631	1,243,254	3,585,420	742,856	1,867,483	317,921	402,744	241,245	161,012
土木費	17,681,331	4,799,137	10,807,961	31,315,510	9,910,104	5,460,816	4,283,005	1,220,558	3,419,825	1,401,559
消防費	4,586,073	1,030,614	1,668,346	6,375,485	2,032,195	2,215,879	694,914	459,455	1,011,965	741,610
教育費	14,592,124	4,269,749	8,917,164	30,066,114	9,116,036	6,157,361	2,653,946	1,494,862	6,141,870	1,829,985
災害復旧費	3,940	-	6,904	90,303	0	-	0	-	0	869
公債費	6,354,728	1,241,191	1,774,893	13,581,269	2,581,215	3,804,994	1,630,742	973,345	1,247,747	1,088,831
諸支出金	0	-	1,440	16,581	8,806	724	0	-	0	64,704
歳出合計	118,310,436	29,014,895	53,818,800	186,664,575	63,253,460	52,548,727	22,136,486	14,248,774	26,934,971	13,362,237