

6 平成28年度一般会計歳入歳出決算額

(1) 歳入

(単位：千円)

| | 岡崎市 | 碧南市 | 刈谷市 | 豊田市 | 安城市 | 西尾市 | 知立市 | 高浜市 | みよし市 | 幸田町 |
|-------------|-------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|
| 市(町)税 | 68,276,062 | 18,310,023 | 36,310,655 | 121,780,385 | 39,185,321 | 30,493,160 | 11,913,585 | 9,282,808 | 16,994,661 | 8,472,332 |
| 地方譲与税 | 899,105 | 236,417 | 392,312 | 1,187,781 | 533,149 | 603,665 | 145,858 | 104,735 | 152,471 | 143,173 |
| 利子割交付金 | 72,398 | 13,307 | 32,729 | 86,778 | 37,243 | 30,191 | 14,176 | 8,078 | 13,126 | 6,831 |
| 配当割交付金 | 341,567 | 62,786 | 154,423 | 409,411 | 175,722 | 142,435 | 66,892 | 38,122 | 61,935 | 32,236 |
| 株式等譲渡所得割交付金 | 176,957 | 32,515 | 80,170 | 212,163 | 91,162 | 73,732 | 34,729 | 19,839 | 32,201 | 16,762 |
| 地方消費税交付金 | 6,677,517 | 1,342,956 | 3,111,892 | 8,232,678 | 3,523,928 | 3,037,817 | 1,163,941 | 810,270 | 1,171,260 | 710,260 |
| ゴルフ場利用税交付金 | 92,289 | - | - | 388,128 | - | 35,203 | - | - | 17,282 | 19,607 |
| 自動車取得税交付金 | 385,134 | 81,292 | 168,191 | 508,211 | 224,899 | 259,359 | 62,474 | 42,035 | 65,133 | 60,283 |
| 地方特例交付金 | 295,215 | 44,719 | 96,177 | 283,459 | 123,340 | 119,849 | 48,503 | 44,255 | 50,613 | 36,767 |
| 地方交付税 | 895,313 | 39,865 | 37,972 | 6,982,657 | 22,987 | 3,167,351 | 179,700 | 89,883 | 20,284 | 20,624 |
| 交通安全対策特別交付金 | 68,349 | 11,524 | 27,363 | 64,169 | 34,008 | 28,158 | 11,612 | 6,880 | 8,725 | 5,312 |
| 分担金及び負担金 | 1,934,314 | 225,700 | 139,225 | 530,085 | 847,938 | 346,224 | 334,588 | 221,457 | 267,425 | 241,027 |
| 使用料及び手数料 | 1,909,939 | 468,357 | 1,723,935 | 3,303,506 | 1,007,046 | 1,281,299 | 199,256 | 167,017 | 231,318 | 232,059 |
| 国庫支出金 | 15,276,960 | 3,237,587 | 5,471,684 | 22,199,125 | 9,415,401 | 5,745,842 | 3,597,305 | 1,887,608 | 2,165,881 | 1,291,118 |
| 県支出金 | 6,966,105 | 1,255,075 | 2,688,921 | 9,736,737 | 3,507,895 | 3,728,238 | 1,386,880 | 917,615 | 908,402 | 828,224 |
| 財産収入 | 1,349,329 | 103,848 | 227,709 | 442,504 | 277,715 | 83,683 | 55,687 | 41,134 | 74,021 | 9,433 |
| 寄附金 | 152,396 | 572,861 | 27,475 | 25,820 | 58,533 | 109,195 | 118,217 | 22,085 | 8,191 | 1,121,942 |
| 繰入金 | 7,790,755 | 172,197 | 3,116,259 | 349,563 | 5,059,672 | 8,424 | 980,916 | 149,754 | 2,588,784 | 340,737 |
| 繰越金 | 2,251,906 | 1,749,286 | 6,348,512 | 7,314,724 | 3,289,374 | 2,213,333 | 893,260 | 591,410 | 2,044,226 | 1,011,869 |
| 諸収入 | 4,495,768 | 820,566 | 2,192,125 | 6,923,212 | 2,643,351 | 2,331,057 | 780,608 | 331,128 | 681,307 | 496,083 |
| 市(町)債 | 5,016,600 | 1,197,100 | 558,000 | 4,440,600 | 3,866,000 | 1,598,300 | 1,411,600 | 274,000 | 351,600 | 274,000 |
| 歳入合計 | 125,323,977 | 29,977,981 | 62,905,729 | 195,401,696 | 73,924,684 | 55,436,515 | 23,399,787 | 15,050,113 | 27,908,848 | 15,370,679 |

(2) 歳出

(単位：千円)

| | 岡崎市 | 碧南市 | 刈谷市 | 豊田市 | 安城市 | 西尾市 | 知立市 | 高浜市 | みよし市 | 幸田町 |
|--------|-------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|
| 議会費 | 648,387 | 300,346 | 395,558 | 864,539 | 404,798 | 370,991 | 266,357 | 164,391 | 229,281 | 148,282 |
| 総務費 | 16,758,544 | 3,200,534 | 5,887,393 | 29,267,168 | 6,683,550 | 6,051,028 | 1,922,203 | 1,848,665 | 4,843,584 | 2,100,347 |
| 民生費 | 42,635,639 | 9,720,054 | 18,032,488 | 50,892,706 | 22,905,566 | 19,610,544 | 8,352,407 | 6,123,744 | 7,171,937 | 4,847,673 |
| 衛生費 | 16,212,715 | 3,440,321 | 5,197,729 | 14,370,328 | 8,178,960 | 6,815,758 | 1,876,565 | 1,652,577 | 2,349,826 | 1,170,692 |
| 労働費 | 137,400 | 81,422 | 103,588 | 360,045 | 80,725 | 52,453 | 5,248 | 661 | 12,519 | 30,951 |
| 農林水産業費 | 1,470,622 | 511,933 | 690,423 | 2,977,974 | 1,633,090 | 1,982,365 | 95,683 | 71,102 | 554,686 | 546,128 |
| 商工費 | 2,461,005 | 547,024 | 1,128,502 | 3,357,078 | 991,082 | 1,499,027 | 295,298 | 286,224 | 213,243 | 137,249 |
| 土木費 | 17,703,671 | 4,525,964 | 11,626,259 | 40,019,204 | 14,581,023 | 5,041,540 | 4,696,967 | 1,154,241 | 3,500,313 | 1,333,221 |
| 消防費 | 3,690,927 | 1,125,975 | 1,639,201 | 6,965,588 | 1,981,671 | 2,157,351 | 752,567 | 505,256 | 835,766 | 568,836 |
| 教育費 | 12,227,059 | 3,387,044 | 9,574,880 | 23,979,167 | 9,218,373 | 5,840,451 | 2,660,515 | 1,495,326 | 4,425,397 | 2,496,081 |
| 災害復旧費 | 25,641 | - | - | 130,362 | - | - | - | - | - | 899 |
| 公債費 | 6,517,903 | 1,231,787 | 1,600,150 | 13,345,546 | 2,687,928 | 3,944,213 | 1,515,814 | 903,522 | 1,194,169 | 898,355 |
| 諸支出金 | - | - | 1,235 | - | 133,621 | 568 | - | - | - | 424,919 |
| 歳出合計 | 120,489,510 | 28,072,404 | 55,877,406 | 186,529,705 | 69,480,387 | 53,366,289 | 22,439,624 | 14,205,709 | 25,330,721 | 14,703,633 |